



ClimbAID



REPORT ON

ACTIVITIES 2023



DEAR FRIENDS OF CLIMBAID

As we reflect on ClimbAID's journey through 2023, our hearts go out to the communities we serve who continue to endure immense hardships.

Last year, over 110 million people were displaced due to conflicts, natural disasters, and economic instability. The Israel-Hamas conflict has further exacerbated the situation, with Lebanon facing growing fears of being drawn into the conflict and violent outbreaks targeting refugee populations. Despite these tensions, many Syrians remain hesitant to return home due to ongoing human rights violations, lack of jobs, public services, and the fear of conscription.

In this challenging landscape, ClimbAID's mission to provide hope and empowerment through climbing has been critical. In Lebanon, we reached 420 individuals with our activities. In Switzerland, our activities reached 954 people, involving chapters in 13 locations spread across the country.

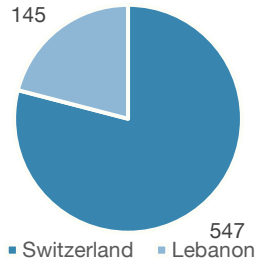
Despite the challenges we face, especially in Lebanon, we are committed to adapting our programs to the changing context and needs. We are very grateful for the support of our volunteers, donors, ambassadors and partners who believe in our mission and the effectiveness of our programs. Together, we can ensure that ClimbAID continues to make a meaningful difference.

Thank you for being part of our journey.

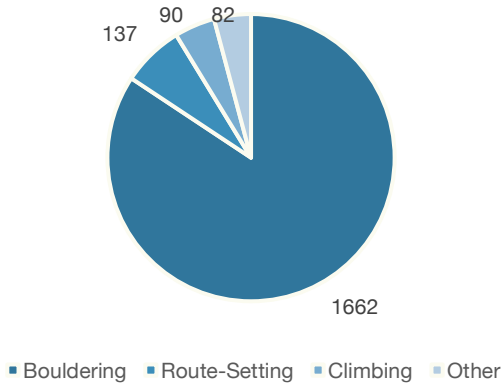
Together, we climb for peace.

FACTS & FIGURES

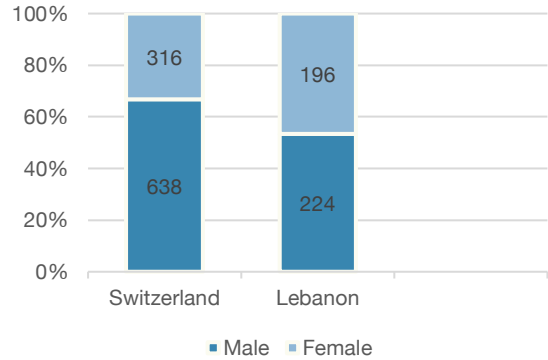
ClimbAID implemented 692 activities in Switzerland and Lebanon:



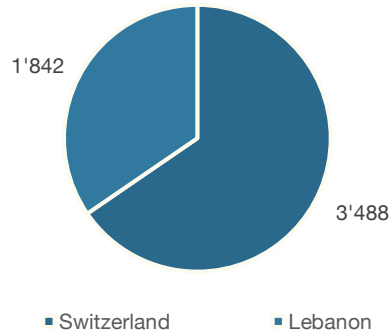
These activities amounted to 1'971 hours of bouldering, climbing, route-setting sessions and more:



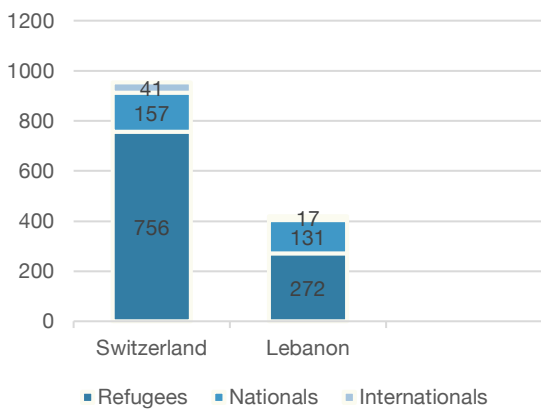
In Lebanon, almost half of the ClimbAID community is female:



ClimbAID's activities benefitted from more than 5'330 hours of volunteer work:



ClimbAID's activities involved 1'374 people from different backgrounds:





LEBANON

Since 2017, ClimbAID has been running an innovative sport-for-development project in Lebanon’s Beqaa Valley, benefiting hundreds of children and young people from both the local population and the refugee community. The project, which includes a mobile climbing wall, a permanent facility in Taanayel, and outdoor climbing trips, targets diverse groups such as children with disabilities and young women.

By providing a combination of physical and psychosocial support, ClimbAID helps participants to improve their mental wellbeing, develop essential life skills, foster personal development, and build inclusive communities.

The project plays a crucial role in bridging ethnic, social, and religious divides, promoting social cohesion and reconciliation. Through ClimbAID’s initiatives, young people become part of an inclusive community, establishing new relationships based on trust and a sense of belonging.

CONTEXT

Lebanon continues to grapple with one of the most severe economic and humanitarian crises globally.

As of 2023, the country's poverty rate has escalated dramatically, with 80% of the population living below the poverty line. It is estimated that nine out of ten Syrian refugees live in extreme poverty. The crisis has been exacerbated by hyperinflation, with essential goods prices soaring, making basic goods unaffordable for many. The healthcare and education systems are struggling under the weight of this crisis.

Mental health issues are particularly acute, with a significant portion of the population experiencing disorders such as anxiety and depression. Alarming, suicide rates increased by 21.7% from 2022 to 2023, highlighting the severe mental health crisis.

The situation is dire, especially for vulnerable groups including Syrian and Palestinian refugees, who face additional barriers to accessing necessary support services.

IMPACT

In 2023, ClimbAID created a safe space for 420 children, adolescents, and young adults, providing them with opportunities to meet peers, talk, climb, and disconnect from daily stresses. 145 young people took part in the YouCLIMB program, which focuses on promoting psychosocial well-being, life skills and social interaction. The ClimbABILITY program provided 11 children and young people with disabilities with inclusive and therapeutic climbing experiences.



Parents have shared heartfelt feedback, expressing gratitude for the positive changes they observed in their children:

"This activity makes my child more joyful and active."

"The climbing program was a pivotal point in my child's development, enhancing her muscular strength and participation spirit."

Our four local coaches, supported by 16 volunteers, facilitated 358 climbing and route-setting sessions.

Evaluations indicate that the activities significantly enhance participants' mental well-being, motor skills, emotional regulation, and social skills, underlining the impact of ClimbAID's programs in fostering resilience and personal growth among youth in the Bekaa.

PROGRAMMES

YOUCLIMB

In 2023, 145 adolescents from diverse backgrounds participated in our 8-session YouCLIMB course.



The YouCLIMB program aims to improve mental well-being and fosters a sense of community among vulnerable youth through climbing related activities that target specific physical, social and mental capacities.

"The games help us focus and think and to plan our way smartly and in a calm manner."

The sessions are filled with playful climbing games and activities designed to promote physical and mental health, develop social and life skills, such as cooperation, teamwork, communication and problem-solving skills.

Whenever I do anything, generally in life, I always prefer to be in a team rather than to solve the problem by myself. Because I feel that it really helps to be supported and encouraged by others, especially in hard times."

COMMUNITY SESSIONS

Community Sessions are providing participants with a holistic and engaging platform to explore a wide range of practical and relevant topics. These weekly sessions extend beyond climbing to include discussions

on gender equality, anxiety management, risk assessment, emotional expression, and conflict prevention.



Designed to equip participants with practical and transferrable tools and skills, these sessions aim to improve their daily life. Participants have expressed their appreciation for the sessions, highlighting how they enjoy breaking routines, learning new tools and spending time with the community.

"These sessions increase my cultural understanding and the art of dealing with people."

"Thank you for your efforts; these sessions help me manage my weekly stress."

The quotes underscore how the blend of relevant and engaging topics, physical activity, and a supportive community impacts participant's lives far beyond the climbing wall.

CLIMBABILITY

In 2023, the ClimbABILITY program continued to make a significant impact on young people living with disabilities in Lebanon's Beqaa Valley. Engaging 11 children and youth with intellectual disabilities, alongside 12 siblings and peers, the program offered inclusive climbing sessions that greatly benefited participants' mental and physical well-being.



Parents shared that the program made their children more joyful, active, and confident.

"The climbing program was a pivotal point in my child's development, enhancing their muscular strength and participation spirit."

"We are proud that my son is a part of it; the sport makes him more active and enthusiastic."

The inclusive environment also had a positive effect on siblings and friends, who felt encouraged and motivated because they saw a self-confident side to their child that they had never seen before.

Overall, the feedback highlights the ClimbABILITY program's role in building confidence, improving social skills, and fostering a supportive community for young people with disabilities, reinforcing the program's value in enhancing quality of life and social integration.

ACADEMY

The ACADEMY program engaged 55 youth in over 300 climbing and route-setting sessions. The program has been instrumental in not only enhancing the climbing skills of its participants but also in fostering a strong community spirit and personal growth.

Feedback from participants highlighted their high levels of enjoyment and motivation, with many appreciating the opportunity to learn new techniques such as the "heel-hook" and

“dyno.” Participants described feeling “highly motivated” and noted that the goal-setting sessions helped them stay focused and inspired.



The supportive environment and structured activities provided by ClimbAID’s facilitators played a key role in maintaining this high motivation, encouraging participants to push their limits and achieve continuous improvement. This feedback underscores the program’s success in developing not just technical climbing skills but also valuable life skills like teamwork and goal setting, making the ACADEMY a cornerstone of ClimbAID’s initiative in Lebanon.

WOMEN’S TEAM

ClimbAID recognizes the need to create a comfortable and supportive environment for girls and young women, leading to the establishment of a women-only training team. This team offers regular weekly sessions, providing a platform not only to climb but also to discuss topics around health and well-being, expressiveness, and leadership skills.



In 2023, the Women’s Team engaged 37 participants across 37 sessions. These

sessions provided a safe space for 322 attendances, where women could develop both physically and personally.

HIGHLIGHTS

6th BEQAA BOULDERING COMPETITION

The 6th Beqaa Bouldering Competition in Taanayel brought together 91 youth and adults from across Lebanon. The event featured a wide range of boulder problems, set to challenge climbers of varying skill levels. Participants praised the event for its “exciting” and “friendly” atmosphere.



"The vibes were awesome, beautiful, friendly & challenging. The spirit of the people competing and friendly at the same time made it a great experience."

"I really enjoyed the event; it was exciting and friendly. It was great to connect with climbers from different areas."

Highlights of the day included intense yet friendly competition, where climbers showcased their skills and perseverance. The carefully designed routes were a hit, with several participants expressing their excitement about the challenging climbs. One participant shared,

"Every single detail was thought out, from the routes to the event's organization, making it a truly enjoyable experience."

"The spirit of the competition was amazing, with everyone cheering each other on."

The event was also an opportunity for climbers to share and celebrate their passion, with many expressing how the competition boosted their motivation and enthusiasm for climbing.

The event was a testament to ClimbAID's commitment to fostering community and unity through sports, making it a memorable highlight of the year for all involved.

ORGANISATION

The localisation process, initiated in 2020, aimed to establish ClimbAID as a locally rooted and managed organisation. In 2022' ClimbAID achieved a significant milestone by conducting a research study on the YouCLIMB program with an almost completely local team, marking the project's peak in terms of localisation, activity and impact.

However, in 2023, the challenges of Lebanon's ongoing brain drain, and career aspirations of team members became increasingly apparent. ClimbAID was notably affected, with several key team members leaving the Beqaa Valley. This led to a high turnover towards the end of the year, underscoring the broader issue of talent loss due to economic instability and a small pool of qualified professionals. These circumstances significantly impact the continuity, stability and sustainability of our imitative in Lebanon.

CHANGES

In 2023, ClimbAID experienced significant changes in its team. Charles Sifri, who had been leading the project for more than three years, decided to seek career opportunities beyond the Bekaa Valley. Hiba Askar chose to pursue engineering studies at the University of Damascus, leading to her relocation. Additionally, Wissam Najjar left ClimbAID to

focus on finishing high school and exploring other opportunities.

Charles has been succeeded by Nabihah Razak, who had volunteered in the past together with her husband Donal Cotter with the project in Lebanon. Nabihah brings the right mixture of motivation, passion, and expertise to manage the project, ensuring continuity and a renewed focus on the organization's mission. This transition marks an important step in maintaining ClimbAID's local engagement and commitment to empowering the youth through climbing and community-building activities.

CLIMBAID BRANCH IN LEBANON

Despite the support of El-Aref International Law Office and Arcenciel, who provided the official address for our local legal entity, the attempt to establish ClimbAID Lebanon as a local branch of ClimbAID Switzerland is failing. The absence of a functioning government in Lebanon has stalled the process, preventing the formalization of ClimbAID's legal status in the country. This setback hinders our ability to Operate effectively on a local level and disqualifies us from accessing certain grants crucial for sustaining our activities and expanding our impact.

PARTNER ORGANISATIONS

We are proud and grateful that we can count on reliable and trustworthy partners in Lebanon:



arcenciel.org
engage in development



Domaine
de Chouchane

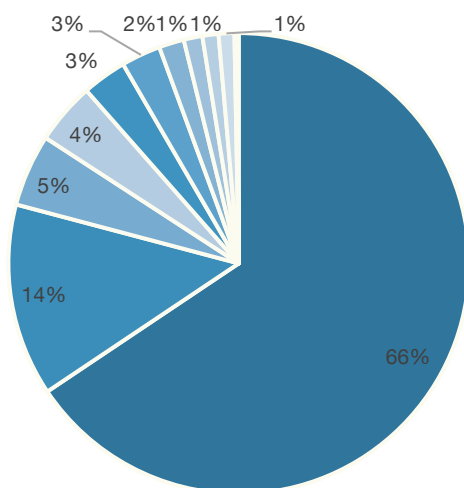


PROJECT COSTS

The project expenditures amounted to CHF 80'442 in 2023.

The largest cost factor is personnel costs, reflecting the work of a dedicated team of project managers and facilitators. The second highest cost factor is transportation costs, including car rental, gasoline, and the transportation of beneficiaries from and to The ARC.

To reflect the actual project costs, 40% of the personnel costs and office costs from the organisational level were attributed to the Lebanon project.



- Personnel Costs
- Transportation Costs
- Personnel Expenses
- Infrastructure, Equipment and Tools
- Medical Costs
- Trainings and Team Events
- Accident Insurance
- Programme Costs
- Space Rental Costs
- Team Expenses
- Car Insurance



SWITZERLAND

ClimbAID’s MaxiFamily project provides asylum seekers in Switzerland with opportunities to improve their mental health, integrate into society, and actively participate in community life through climbing. What began as a local initiative in Zurich has grown into a nationwide movement, uniting 13 climbing and bouldering gyms across Switzerland.

In 2023, the project included over 543 bouldering and climbing sessions, reaching 954 individuals and involving 128 volunteers. The MaxiFamily project demonstrates that the love for climbing, and movement transcends barriers and speaks to people from all different backgrounds.

CONTEXT

In 2023, Switzerland received 30’223 asylum applications, a significant increase from previous years. This rise was driven by global

and regional crises, with major source countries including Afghanistan, Turkey, Eritrea, Algeria, Morocco, and Ukraine.

Of these applicants, 55.2% were adults, 34% were accompanied children, and 10.8% were unaccompanied minors. The gender distribution indicated that 70.9% of the applicants were men and 29.1% were women. These demographics highlight the diverse and vulnerable nature of the asylum-seeking population in Switzerland.

Asylum seekers in Switzerland face numerous challenges, including legal obstacles, social isolation, and language barriers, which complicate their integration into Swiss society. Many are housed in reception centres with varying conditions and face restrictions on their freedom of movement. These factors, coupled with limited access to healthcare and mental health services, contribute to a high prevalence of mental health issues such as post-traumatic-stress-disorder and depression among asylum seekers.

Switzerland’s role as a transit country, alongside its restrictive asylum policies, often results in high rejection rates for asylum claims. In 2023, the overall rejection rate at the first instance was 39.9%, with only 22.5% of applicants receiving full asylum status.

In this context, ClimbAID’s initiatives play a crucial role in supporting asylum seekers, providing them with opportunities to integrate, improve their mental health, and build social connections. Our programs help asylum seekers manage the stress of displacement and facilitate their participation in social and cultural life in Switzerland, aiding their overall integration.

OBJECTIVES

ClimbAID’s project is dedicated to supporting the mental well-being and social integration of asylum seekers and refugees. The project is underpinned by three primary objectives:

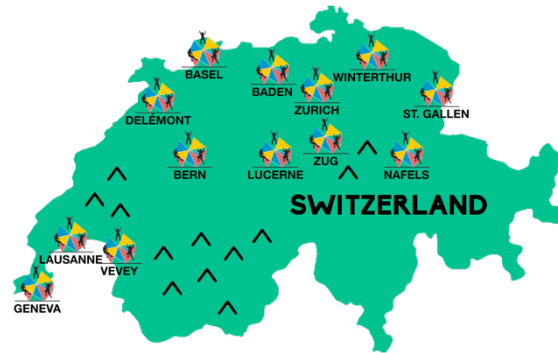
Enhance Mental Health: We utilize climbing to boost mood, reduce depression and anxiety, and promote mindfulness. Climbing provides a physical outlet for stress and offers a sense of accomplishment and joy.

Promote Integration: We use sport as a tool for social interaction, cultural exchange, and engagement. Climbing sessions bring together individuals from diverse backgrounds, fostering mutual understanding and respect.

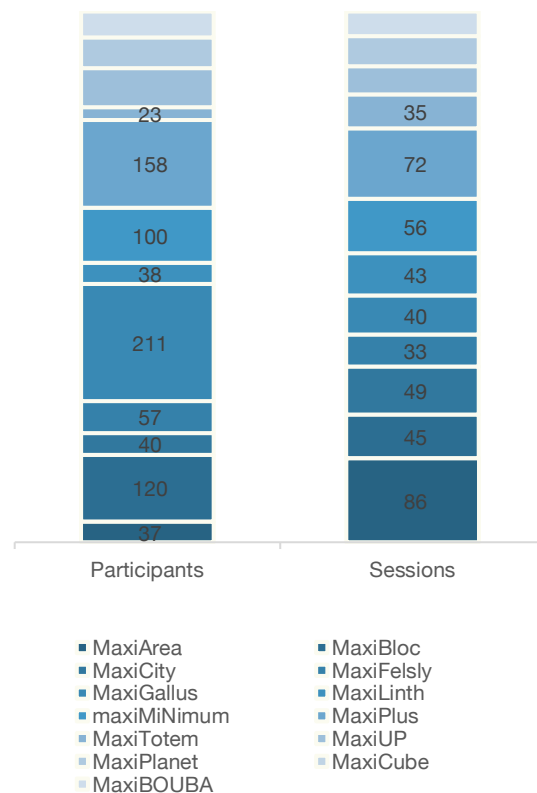
Foster Social Participation: We encourage asylum seekers to participate in social activities, build networks, and contribute to the community. By engaging in climbing and social events, participants become active members of their local communities and build valuable social networks.

IMPACT

In 2023, ClimbAID’s project made a substantial impact by conducting 543 climbing sessions across 13 locations in Switzerland, engaging 954 people.



Participants reported a sense of strong sense of belonging and sense of accomplishment from climbing. The inclusive climbing sessions facilitated cultural exchange and social interaction, helping to break down cultural barriers and foster mutual understanding and respect.



THE MAXI FAMILIES

MAXIMINIMUM IN ZURICH

In 2023, maxiMiNimum experienced in 56 sessions varying levels of participation, with notable boosts from collaborations with AOZ and Spotegration. These partnerships introduced new, motivated participants, especially during regular monthly sessions with young asylum seekers. Highlights of the year included an outdoor boulder session and a joyous boulder-pizza gathering at the Würfel – an outdoor bouldering facility. Feedback highlighted the group’s joyful, humorous, and relaxed atmosphere, making it a welcoming space for all involved.



As we look towards 2024 the focus will be on reactivating and recruiting new volunteers to sustain regular sessions and continue building this positive community spirit.

maxiMiNimum’s activities were coordinated by Angela Tsang, Dimitri Gerster and Lhamo Meyer.

MAXICITY IN LUCERNE

The year began with a leadership transition from Kathrin Aeberhard to Pablo Gabriel, which initially posed challenges in maintaining participant engagement. However, the group successfully implemented 49 and attracted new members through outreach at the Asylzentrum Grosshof.



Looking ahead to 2024 the emphasis will be on enhancing collaboration with local asylum centers and ensuring a supportive, respectful, and enjoyable atmosphere during sessions.

MaxiCity’s activities were coordinated by Pablo Gabriel and Beat Baggenstos.

MAXIPLUS IN WINTERTHUR

MaxiPlus held a total of 72 sessions in 2023: Two weekly sessions consisting of one open session and another for people from a federal asylum centre.

This approach allowed the group to evolve into a small, tight-knit community of 10 – 15 regular participants, supported by dedicated volunteers. Notable developments included the integration of participants from an open class for Ukrainian youth and the establishment of a more structured routine, which helped manage the growing community.



Future plans include expanding the number of sessions and providing additional training for

support staff from asylum centers to better cater to participants' needs.

MaxiPlus' activities were coordinated by Kim Bodmer, Leah Reicherzer and Luul Yemane.

MAXILINTH IN NÄFELS

MaxiLinth maintained steady participation from the asylum center Bergruh in Amden, holding 43 sessions at GLKB Boulderhalle. Despite the temporary stay of the asylum seekers, the sessions were well-attended and provided a positive and supportive environment. Participants expressed appreciation for the opportunity to engage in physical activity and socialize outside the asylum center.



Looking forward, the group plans to participate in the boulder competition Zigerschwitz and focus on building a consistent participant base in 2024.

MaxiLinth's activities were coordinated by Joane Steiner.

MAXIBLOC IN BERN

MaxiBloc implemented 45 weekly bouldering sessions at the O'BLOC climbing gym, transitioning from Friday to Thursday evenings. The involvement of the Mazay Association brought in new participants, creating a positive and supportive atmosphere. A standout moment was the group's participation in the Boulder Weekend in Ticino, the first time Bern had been represented in several years.



The team plans to host a team-building event for volunteers in 2024 and explore additional activities beyond the climbing gym to further strengthen the community.

MaxiBloc's activities were coordinated by Marion Rissi and Sarah Germann.

MAXIGALLUS IN ST. GALLEN

MaxiGallus experienced significant growth in 2023, with experienced climbers Jafer and Amir becoming volunteers. The group held 40 regular sessions, hosted an open house day, and participated in the Boulder Weekend in Chironico. The year concluded with a team meeting at a Lebanese restaurant, providing an opportunity to celebrate the group's achievements.



Looking ahead, plans for 2024 include organizing more outdoor excursions to further engage participants and volunteers.

MaxiGallus' activities were coordinated by Karin Steinbach Tarnutzer.

MAXIAREA IN ZUG

Celebrating its third year, MaxiArea conducted a total of 86 sessions, attracting a core group of regular participants. Besides these sessions, there were initiatives to boulder outside and they actively participated in the MaxiFamily Boulder Weekend. Partnerships with organizations like FRW Interkultureller Dialog Zug led to new participants joining.



The goal for 2024 is to solidify these relationships and to continue expanding the group's reach while ensuring sustained participation and community involvement.

MaxiArea's activities were coordinated by Alessia Gervasoni and Liesbeth Deddens.

MAXIUP IN DELÉMONT

Participation in MaxiUP at BlocUP fluctuated over the course of the year, with 27 sessions with up to 8 participants. The dedication of regular volunteer instructors ensured continuity, providing a reliable and supportive environment.

A notable highlight was the collaboration with the Centre d'Animation et de Formation pour Femmes migrantes (CAFF), which brought in more participants, predominantly women and children. These sessions were described as relaxed and positive, with participants expressing gratitude for the free climbing opportunities.



Plans for 2024 include increasing volunteer recruitment and enhancing the documentation of sessions to better track progress and engagement.

MaxiUP's activities were coordinated by Katherine Choong and Romain Chiffelle.

MAXIFELSLY IN BASEL

MaxiFelsly saw substantial growth in 2023, conducting 33 sessions and welcoming 80 participants from 15 countries. The group's regular Saturday evening sessions at Elys Boulderloft became a community fixture, fostering a supportive and inclusive environment. Collaborations with Sprachcafe Basel and SAC Basel enriched the activities, offering language exercises and additional sports opportunities.



Looking ahead, MaxiFelsly aims to build on these partnerships and expand its volunteer base in 2024 continuing to support the diverse needs of its participants.

MaxiFelsly's activities were coordinated by Maxi Schmidt.

MAXITOTEM IN VEVEY

MaxiTotem had a year with highs and lows, including challenges during Ramadan that affected attendance. Despite these fluctuations, the group held over 35 sessions and marked a significant milestone with the additional collaboration with the new center in Aigle.



The focus for 2024 is to maintain consistent attendance, foster long-term engagement, and encourage participant autonomy, ensuring that MaxiTotem continues to grow and serve its community effectively.

MaxiTotem's activities were coordinated by Sergio Marco.

MAXICUBE IN LAUSANNE

In 2023, the MaxiCube family in Lausanne paused activities due to a lack of coordination. In 2024 the group will be revived under new leadership at Grimper.ch. The new team is committed to creating a supportive and inclusive environment, ensuring asylum seekers from Lausanne benefit from the physical, mental, and social advantages of climbing.

MAXIPLANET IN GENEVA

MaxiPlanet held 32 sessions in 2023, with an average of 10 participants per session. The group, consisting of 15 volunteers and 39

participants from 8 countries, demonstrated consistent progress and engagement. A highlight was Martin joining the volunteer team, showcasing the project's potential for fostering leadership among participants.



Moving forward, MaxiPlanet aims to expand its coordinator team and further engage volunteers, ensuring smooth operations and continued growth.

MaxiPlanet's activities were coordinated by Elise Raphael.

MAXIBOUBA IN BADEN

MaxiBOUBA, the newest addition to the ClimbAID family, conducted 25 sessions in 2023. A highlight was the 'Day of the Refugee' event, organized with NetzwerkAsyl in Baden, featuring a climbing wall at Bahnhofplatz. This event introduced many locals to the joys of climbing and ClimbAID's mission. Regular sessions fostered a lively and engaging environment, with positive feedback highlighting the inclusive atmosphere.



Plans for 2024 include hosting more community-building events beyond climbing to further integrate the group into the local community.

MaxiBOUBA's activities were coordinated by Andrea Quadranti and Lukas Fleischmann.

HIGHLIGHTS

CLIMBING WORLD CHAMPIONSHIPS

In August 2023, ClimbAID participated as a charity partner in the IFSC Climbing World Championships in Bern. This event served as a platform to promote ClimbAID's mission and message of peace and inclusion. ClimbAID volunteers and beneficiaries operated an information stand, engaging with hundreds of attendees and offering the chance to meet world-class climbers.



The "table boulder," featuring various routes, quickly became a popular attraction for visitors aiming to set daily speed records.

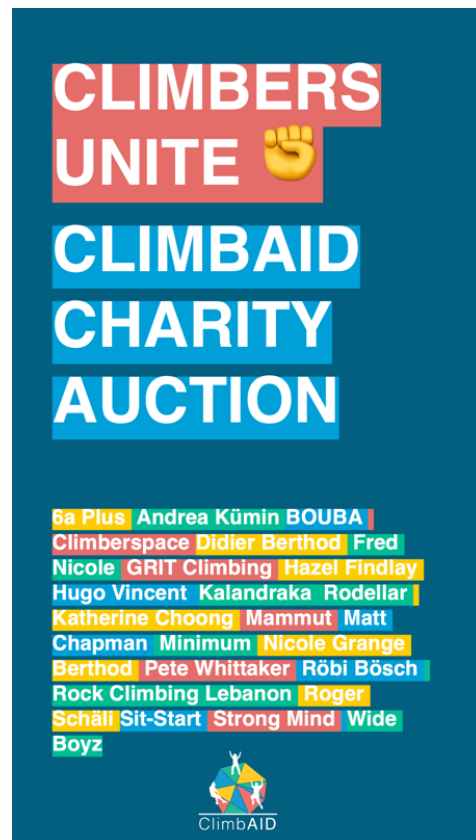
In collaboration with event organizers and Nina Caprez, a volume and crash pad sofa from the Kiss & Cry zone, signed by athletes, was auctioned to benefit ClimbAID's projects.



During the event high-level meetings with the International Federation of Sport Climbing (IFSC) and the Swiss Alpine Club (SAC) were held, aimed at advocating for refugee causes and exploring further collaborations.

ONLINE CHARITY AUCTION

Following the Climbing World Championships, ClimbAID's online charity auction successfully raised over CHF 10,000.



The auction featured exclusive items and experiences donated by top climbers, including Fred Nicole, Didier Berthod, Katherine Choong, and Hazel Findlay. Notable

offerings included a crack climbing clinic with Didier Berthod in Squamish and a comp-style bouldering session with Andrea Kümin at Minimum Gym.

Supported by climbing gyms like Minimum and BOUBA, and brands such as Mammut, Strong Mind, and Wide Boyz, the auction's proceeds supported ClimbAID's projects in Switzerland and Lebanon, promoting integration and mental well-being through climbing.

BOULDERING WEEKEND

The Bouldering Weekend organized by ClimbAID was a major highlight of 2023, uniting nearly 60 participants from various MaxiFamilies across Switzerland. This annual event offered asylum seekers, refugees, and volunteers a unique opportunity to connect, share experiences, and enjoy climbing in a vibrant and inclusive environment.



The two-day event featured outdoor bouldering in the beautiful Chironico boulder field, fostering a warm, supportive atmosphere and strong community spirit.

Participants expressed appreciation for the inclusive and supportive environment, noting the chance to meet new people and build friendships.

"The atmosphere and the people were fantastic. It was great to meet others from different MaxiFamilies and share this experience together."

The event also included a lively evening party with music and dancing, which was a highlight for many.

"The evening with games and the subsequent party with music from all cultures was a highlight. It was beautiful to see everyone so happy dancing together,"



The Bouldering Weekend was a resounding success, underscoring ClimbAID's mission to foster integration and mental well-being through climbing.

PARTNER GYMS

Climbing and bouldering gyms are the backbone of ClimbAID's MaxiFamily project. These partners provide the essential space and infrastructure needed for conducting regular climbing sessions. Their support ensures that participants have a safe and welcoming environment to engage in climbing activities.

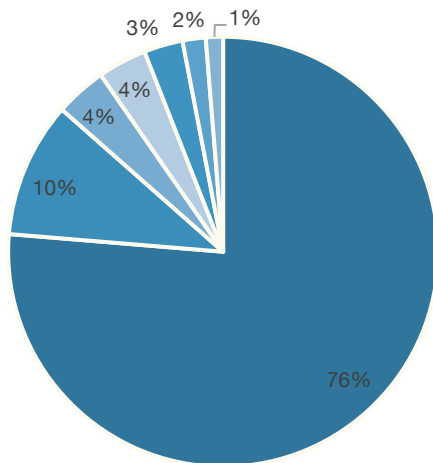




PROJECT COSTS

The project expenditures amounted to CHF 24'530 in 2023. The highest cost factor is personnel costs. The second largest cost factor are the rent for office and storage.

To reflect the actual project costs, 30% of the personnel costs and office costs from the organisational level were attributed to the Switzerland project.

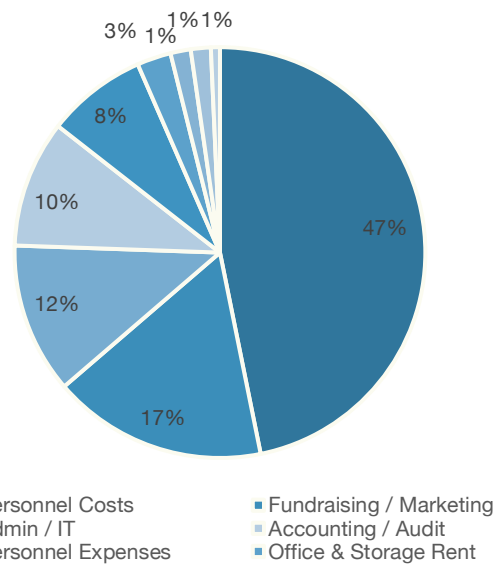


- Personnel Costs
- Office & Storage Rent
- Personnel Expenses
- Space Rental Costs
- Transportation Costs



ORGANISATION

In 2023, ClimbAID is excited to welcome Kim Bodmer and Dr. Katharina Luttenberger to its board. Kim Bodmer, who has initiated and led MaxiPlus and MaxiArea, brings a wealth of experience in organizational management and community engagement, while Dr. Luttenberger, a leading researcher in climbing therapy from the University Clinic of Erlangen, offers invaluable expertise in the therapeutic benefits of climbing. Their combined skills and knowledge will be instrumental in guiding ClimbAID's mission to support asylum seekers and refugees through climbing.

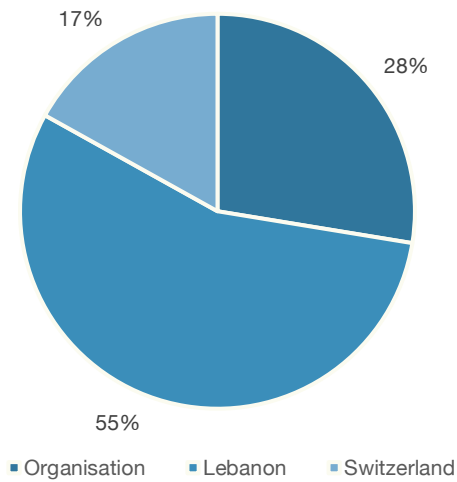


FINANCIALS

The expenditures on the organisational level amounted to CHF 39'981 in 2021. The highest cost factor is personnel costs. The second largest cost factor is fundraising / marketing costs that have increased substantially driven by ClimbAID's presence at the Climbing World Championships in Bern.

PROJECT COSTS

ClimbAID's total expenditure of CHF 144'785.55 in 2023 can be broken down to project and organisational level as follows:



Other noteworthy donations were made by peka-metall AG, FIR Group AG, TOPROPE GmbH and ZS Consulting.



PARTNERS

This year would not have been possible without the financial support of our main partners Mammut and Kalandraka.

FINANCIAL STATEMENT 2023

Balance Sheet

Assets	31.12.2023	31.12.2022
Current assets	61'119.62	96'308.22
Cash and cash equivalents	59'965.52	91'137.95
Accounts receivable	50.00	4'887.17
Other assets	1'104.10	283.10
Non-current assets	1'131.71	0.00
Total Assets	62'251.33	96'308.22
Liabilities	31.12.2023	31.12.2022
Short-term outside capital	-18'941.65	-15'641.35
Liabilities (Vendors)	-378.30	-11'158.55
Other current liabilities	-7'112.03	0.00
Accruals and short-term provisions	-11'451.32	-4'4482.80
Long-term outside capital	0.00	0.00
Organisational Capital	-3'309.68	-80'666.87
Total Liabilities	-62'251.33	-96'308.22

Income Statement

Income	2023	2022
Donations and Membership Fees	104'400.22	109'251.38
Trading & Services	3'016.13	0.00
Events		882
Other income	12.20	0.00
Total Income	107'428.55	109'251.38
Costs	2023	2022
Project costs	-58'710.65	-67'197.40
Material costs	-2'732.87	0.00
Event costs	-250.38	0.00
Other costs	-350.52	0.00
Total effort	-62'044.42	-67'197.40
Personnel costs	2023	2022
Salaries	-51'350.00	-51'834.65
Social security	-7'906.56	-6'944.35
Other personnel expenses	-3'142.00	-338.09
Total Personnel Costs	-62'398.56	-59'117.09
Other expenses and amortisation	2023	2022
Office Rent	-3'570.00	-3'000.00
Insurance, Fees and Permits	-283.10	-283.10
Administrative and IT expenses	-8'434.86	-4'371.74
Fundraising- und Marketing Costs	-6'745.71	-1'079.94
Amortisation	-565.01	0.00
Bank Charges	-625.45	-453.32
Currency Losses	-34.92	0.00

Total expenses and amortisation	-20'259.05	-9'188.09
Total Costs	-144'702.03	-135'502.58
Extraordinary expenses and income	-83.52	-232.87
Loss / Surplus	-37'356.97	-26'484.07

PUBLISHING INFORMATION

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