

Report on Activities 2022



ACTIVITIES OVERVIEW

SWITZERLAND



- In 13 cities across Switzerland, 150 ClimbAID volunteers conducted 384 sessions involving over 550 participants.
- A bouldering weekend in Chironico brought together 42 climbers with and without refugee background from all over Switzerland.
- 6 participants completed ClimbAID's first lead climbing course, an important step towards their instructor certification.

LEBANON



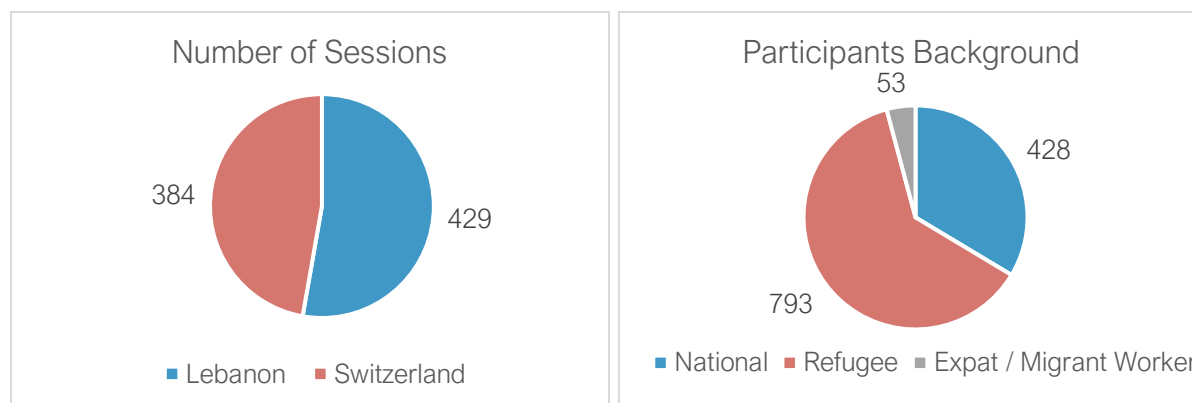
- ClimbAID provided a safe space for PSS-informed climbing and other engaging activities over 400 adolescents and young adults.
- A research study conducted in collaboration with University of Erlangen, UNSW Sydney and Antonine University demonstrated the positive effects of ClimbAID's YouCLIMB PSS programme on mental well-being.
- ClimbAID has been localizing and expanding its efforts by increasing the local staff number to about 10 full- and part-time jobs.

GREECE



- The Pame Pano! project implemented 24 sessions, benefiting a total of 40 participants.
- Our programme evaluation shows a clear improvement in the general well-being of the participants.
- Pame Pano! has been discontinued as our project manager Sandra Aguilar has moved back to Spain.

SESSION & PARTICIPATION NUMBERS



FINANCIALS

Balance Sheet 31.12.2022

Assets

Liquid Assets	91,071.83
Other Assets	5,171.51
Total Assets	96,243.34

Liabilities

Short-term Liabilities	-15,641.57
Organizational Capital	-80,601.77
Total Liabilities	-96,243.34

Income Statement 01.01.2022 – 31.12.2022

Income

Cash and cash equivalents	91,072
Donations	109,161
Total Income	96,243

Expenses

Projects	-67,197
Personnel costs	-59,117
Office rent	-3,000
Admin & IT	-4,372
Marketing & Fundraising	-1,055
Insurance & Fees	-283
Banking Fees	-453
Correction Bookings	-233
Total Expenses	-135,711
Loss	-26,316